

**CITY OF HAZELWOOD
COUNCIL WORK SESSION
APRIL 10, 2024**

CALL TO ORDER

A Council work session was called to order by Mayor Matthew G. Robinson at 7:28 p.m. on April 10, 2024, in the Council Chambers at Hazelwood City Hall.

On roll call the following members of the Council were present:

Robert C. Smith
Jen Hatton
William C. Hoops, Jr.
Kelly Wadlow
Matthew G. Robinson
Lisa M. Matlock

Messer's Taylor, Aubuchon and Ryan were not present. A quorum was present.

City Manager Matt Zimmerman and City Clerk Julie Lowery were also present.

SPECIAL ORDER OF BUSINESS

**PRELIMINARY
BUDGET REVIEW**

Mr. Zimmerman provided the Council with a preliminary draft budget to review.

Mr. Zimmerman gave an overview of the proposed budget. He stated the proposed budget reflects a \$1.5 million deficit. Mr. Zimmerman asked for input from the Council on what programs and positions they would like added back into the budget. Assistant City Manager-Finance Dave Tuberty was available for questions. After discussion, the Council asked for a Human Resources Manager and Communications position to be added to the budget.

Mayor Robinson stated he wants the message to the citizens and employees of the City to reflect the City's commitment to fiscal responsibility and transparency. However, he stated there are many challenges with sustaining three fire services and that if it were not for Covid-19 funds and American Recovery Plan Act funds the City's financial position would look very different.

ADJOURNMENT

The meeting was adjourned at 9 p.m.

Matthew G. Robinson - Mayor
City of Hazelwood, Missouri

ATTEST:

Julie Lowery, CMC - City Clerk
City of Hazelwood, Missouri